



## The Pax Christi Crossroads Fund

We are at a crossroads. Pax Christi is approaching its 30th anniversary in 2011. As a community of faith, we take very seriously our responsibility to be good stewards, following those who have gone before us and also leaving a legacy to those who will come after us. We believe as responsible stewards, we need to take care of what has been entrusted to us. When our members and others seek a spiritual home, we want them to be drawn into an environment that is conducive to experiencing God in a most profound way. In order to accomplish this, we need a 3 year commitment to raise \$4,000,000 for the Crossroads Fund. See the list below.

### **WORSHIP SPACE DEVELOPMENT:**

*Strengthening the worship and faith life of the Community.*

Chapel Chairs

Cross and Corpus for Chapel

Reservation Chapel

**Total** **\$52,000**

### **PAX CHRISTI GREEN INITIATIVE:**

*Going green, updating our systems with new technology that saves our environment, keeps our utility costs lower, and the systems running efficiently.*

Electrical Updates & Repairs

Heating & Air Conditioning Updates & Repairs

**Total** **\$175,000**

### **RESPONSIBLE STEWARDSHIP OF BUILDING AND GROUNDS:**

*Maintaining our building and grounds by replacing or repairing what is worn, broken, or needed, and keeping us safe.*

Furnishings

Flooring Replacement & Repairs

Parking Lot & Grounds Maintenance & Repairs

**Total** **\$720,000**



**STRONG WORKPLACE IN MINISTRY SETTING INITIATIVE:**

*Providing our volunteers and staff with adequate tools and equipment for programs and ministries to be done efficiently.*

Office & Building Equipment	
<b>Total</b>	<b>\$9,000</b>

**HOSPITALITY:**

*Sharing hospitality with all who enter.*

Kitchen Improvements	
Improve Signage	
<b>Total</b>	<b>\$43,000</b>

**PASTORAL CARE FUND:**

*Funding Outreach for our members who seek emergency assistance.*

Pax Christi Care Fund, \$15,000 per year	
<b>Total for 3 years</b>	<b>\$45,000</b>

**FINANCIAL INITIATIVE:**

*Seeking long-term financial viability of Pax Christi.*

Debt Reduction (includes all debt and assessment)	
<b>Total</b>	<b>\$1,476,000</b>

**FINANCIAL INITIATIVE AND RESERVE FOR OUR FUTURE:**

*Leaving a Legacy.*

Reserve Fund	
<b>Total</b>	<b>\$1,480,000</b>

<b>GRAND TOTAL</b>	<b>\$4,000,000</b>
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